

MARYLAND ENVIRONMENTAL SERVICE

SUMMARY

The Maryland Environmental Service is an independent quasi-public corporation which provides water supply, wastewater treatment, and waste management services to State agencies, local governments, and small private sector entities.

The Service operates and maintains 139 water and wastewater plants, 63 of which are State-owned. The FY 2004 – FY 2008 Capital Improvement Program provides funds to design and construct capital improvements to water, wastewater, and power systems serving State facilities.

CHANGES TO FY 2003 - FY 2007 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2004

None

Changes to FY 2005 - FY 2007

None

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FY 2004 - FY 2008 Capital Improvement Program State-Owned Facilities

MARYLAND ENVIRONMENTAL SERVICE
Budget Code: UB00

Infrastructure Improvement Fund	FY 2004 Total	\$3,637
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Provide funds for capital improvements to state-owned and operated water and wastewater treatment plants and distribution and collection systems and power systems. The Infrastructure Improvement Fund will be used to design and/or construct the following projects in FY 2004:

Infrastructure Improvement Projects (Priority Listing)

<u>Department</u>	<u>Project</u>	<u>Amount</u>
DPSCS	Eastern Correctional Institution (Somerset County) Co-Generation Facility Improvements	1,148 PC
DPSCS	Jessup Correctional Complex (Anne Arundel County) Water and Wastewater Infrastructure Improvements	820 C
DHMH	Springfield Hospital Center (Carroll County) Water and Wastewater Infrastructure Improvements	630 C
DPSCS	Maryland Correctional Institution - Hagerstown (Washington County) Water Tower Repairs	393 C
SMCM	St. Mary's College of Maryland (St. Mary's County) Water and Wastewater Infrastructure Improvements	362 PC
DNR	Elk Neck State Park (Cecil County) New Wastewater Pumping Station	144 PC
DPSCS	Jessup Correctional Complex (Anne Arundel County) Dorsey Roof Replacement	140 C
TOTAL		<u>3,637</u>

Total Program - Maryland Environmental Service

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	3,637	3,000	3,000	3,000	3,000	15,637